

DIRECTORATE OF THE DEVELOPING CASTES WELFARE											
GUJARAT STATE, GANDHINAGAR											
	Year 2025-26		SUMARY			(Rs. In Caror)		Month of			MARCH .2026
Sr. No	Name of the scheme	Caste	Outlay	RE	Alloted Grant	Expendi- ture	%age against Outlay	%age against	%age against Grant	Target	Achieve- ment
1	2	3	4	5	6	7	8	9	10	11	12
A	REVENUE										
1	OBC	SEBC	1732.4300	1887.06	1853.8750	1853.7502	107.00	98.23	99.99	5223384	5049687
		EBC	153.3600	161.64	161.6110	161.5921	105.37	99.97	99.99	1080484	1077191
		TOTAL	1885.7900	2048.70	2015.4860	2015.3423	106.87	98.37	99.99	6303868	6126878
2	NOMADIC & DENOTIFIED TRIBES	NT DNT	162.5900	167.34	164.2671	163.9841	100.86	97.99	99.83	938862	875298
3	MINORITIES	MNT	62.5300	54.97	51.4567	51.4299	82.25	93.56	99.95	625742	551085
	TOTAL : A (REVENUE)		2110.9100	2271.01	2231.2098	2230.7563	105.68	98.23	99.98	7868472	7553261
5	Gujarat Unreserved Educationally and Ecomonically Devevelopmet Corporation- Administrative Grant	2225	4.0000	4.0000	4.0000	4.0000	100.00	100.00	100.00	0	0
6	Educational Incentive assistant to unreserved communities	2225	75.0000	75.0000	75.0000	75.0000	100.00	100.00	100.00	0	0
	2251 Information Technology	IT	0.6700	0.4700	0.4218	0.4218	62.96	89.74	100.00	0	0
	Total With Other Department		2190.5800	2350.4800	2310.6316	2310.1781	105.46	98.29	99.98	7868472	7553261
7	UNDISBURSED AMOUNT (REVENUE)				14.4204						
	Total Alloted Grant by Government				2325.0520						
B	CAPITAL										
1	OBC	SEBC	84.2600	85.2500	85.2500	85.2500	101.17	100.00	100.00	538	498
		EBC	2.0000	0.0000	0.0000	0.0000	0.00	0.00	0.00	13	0
		TOTAL	86.2600	85.2500	85.2500	85.2500	98.83	100.00	100.00	551	498
2	NOMADIC & DENOTIFIED TRIBES	NT DNT	1.0000	0.0000	0.0000	0.0000	0.00	0.00	0.00	0	0
3	MINORITIES	MNT	0.4800	0.1200	0.1125	0.1125	23.44	93.75	100.00	0	0
	TOTAL : B (CAPITAL)		87.7400	85.3700	85.3625	85.3625	97.29	99.99	100.00	551	498
4	Loans to Gujarat Been Anamat Educationally and Ecomonically Development Corporation -	6225	500.0000	500.0000	375.0000	375.0000	75.00	75.00	100.00	0	0
5	Gujarat Unreserved Educationally and Ecomonically Development Corporation-Share	4225	5.0000	5.0000	5.0000	5.0000	100.00	100.00	100.00	0	0
6	Loan to various Corporation for Self employment and Educational Schemes	SEBC	200.0000	200.0000	200.0000	200.0000	100.00	100.00	100.00	0	0
	Total with Department		806.2900	806.7700	665.3625	681.5355	84.53	84.48	102.43	0	0
8	OTHER DEPARTMENT R & B		50.3700	18.0000	13.4600	13.4600	26.72	74.78	100.00	0	0
	4225 - Information Technology	SEBC	13.5500	16.4000	16.1730	16.1730	119.36	98.62	100.00	0	0
	TOTAL		856.6600	824.7700	694.9955	694.9955	81.13	84.27	102.38	551	498
	UNDISBURSED AMOUNT (CAPITAL)				0.2270						
	Total Alloted Grant by Govnment				681.7625						
	GRAND TOTAL (A + B) (REVENUE+CAPITAL)	SEBC	1816.6900	1972.3100	1939.1250	1939.0002	106.73	98.31	99.99	5223922	5050185
		EBC	155.3600	161.6400	161.6110	161.5921	104.01	99.97	99.99	1080497	1077191
		TOTAL	1972.0500	2133.9500	2100.7360	2100.5923	106.52	98.44	99.99	6304419	6127376
		NT DNT	163.5900	167.3400	164.2671	163.9841	100.24	97.99	99.83	938862	875298
		MNT	63.0100	55.0900	51.5692	51.5424	81.80	93.56	99.95	625742	551085
	Total (Without Other Deptmt)		2198.6500	2356.3800	2316.5723	2316.1188	105.34	98.29	99.98	7869023	7553759
	2251 Information Technology	IT	0.6700	0.4700	0.4218	0.4218	62.96	89.74	100.00	0	0
	Gujarat Unreserved Educationally and Ecomonically Development corporation	2225 Admin	79.0000	79.0000	79.0000	79.0000	100.00	100.00	100.00	0	0
	Loans to Gujarat Been Anamat Educationally and Ecomonically Development corporation	6225 Loan	500.0000	500.0000	375.0000	375.0000	75.00	75.00	100.00	0	0
	Share Capital Gujarat Unreserved Educationally and Ecomonically Development Corporation - Share Capital	4225 Share	5.0000	5.0000	5.0000	5.0000	100.00	100.00	100.00	0	0
	4225 - Information Technology	4225	13.5500	16.4000	16.1730	16.1730	119.36	98.62	100.00	0	0
	Loan to various Corporation for Self employment and Educational Schemes	Various	200.0000	200.0000	200.0000	200.0000	100.00	100.00	100.00	0	0
	Total with Department		2996.8700	3157.2500	2992.1671	2991.7136	99.83	94.76	99.98	7869023	7553759
	Other Deptt. (R & B)		50.3700	18.0000	13.4600	13.4600	26.72	74.78	100.00	0	0
	GRAND TOTAL		3047.2400	3175.2500	3005.6271	3005.1736	98.62	94.64	99.98	7869023	7553759
	UNDISBURSED AMOUNT (Department)				14.6474						
	Total Alloted Grant by Government (Department)				3006.8145						

DIRECTORATE OF THE DEVELOPING CASTES WELFARE

GUJARAT STATE, GANDHINAGAR

REVENUE SCHEME WISE PROGRESS

Year 2025-26						(Rs. In Caror)												Month of	MARCH .2026							
Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	No.and Name of the scheme	Component of the schemes (Item / Scheme)	Caste	Outlay	R E	Alloted Grant	Expenditure	%age against Outlay	%age against R E	%age against Grant	Target	Achievement									
.	2	3	4	5	6	7	8	9	10	11	11	12	13	15	14	15	16									
1						OBC-1																				
	92	2225	03	277	01	Incentive for Pre-Matric Education OBC students (Scholarship, Uniform, Cycle etc.)	Scholarship to Std. I to VIII	SEBC	161.5000			136.3706	84.44		34.20	1910000	1705655									
								EBC	40.0000			39.1623	97.91		39.77	500000	482863									
								Most Backward	13.5000			10.6159	78.64		2.13	90000	72464									
								Total	215.0000			186.1488	86.58		37.44	2500000	2260982									
							Scholarship to Std. IX to X	SEBC				0.0007	0.00		0.00		9									
								EBC				0.0086	0.00		0.01		97									
								Total				0.0093	0.00		0.00		106									
								BCK-85 Free Books and Clothes to students studying in std. I to VIII	SEBC			180.0000	154.7604		85.98	38.81	2000000	1708210								
							EBC		45.0000			43.4912	96.65		44.16	500000	482864									
							Most Backward		0.0000			6.3909	0.00		1.60	0	71625									
							Total		225.0000			204.6425	90.95		41.16	2500000	2262699									
							Free Clothes to Students Studying in BALWATIKA (New Schemes)	SEBC	10.8000			15.1730	140.49		3.81	120000	168673									
						EBC		3.3300	3.8023			114.18	3.86		37000	42211										
						Most Backward		0.0000	0.4133			0.00	0.10			4507										
						Total		14.1300	19.3886			137.22	3.90		157000	215391										
						BCK-97 Free cycles to girls students in std. IX (Sarasvati Sadhana Yojana)	SEBC	65.0000	75.0000			115.38	18.81		110000	114325										
							EBC	12.0000	12.0000			100.00	12.18		25000	23040										
							Total	77.0000	87.0000			112.99	17.50		135000	137365										
							TOTAL OBC - 1	SEBC	430.8000			412.0300	398.7532		398.7248	92.55	96.77	99.99	4230000	3845468						
						EBC		100.3300	98.5100			98.4835	98.4644		98.14	99.95	99.98	1062000	1031075							
Total	531.1300	510.5400	497.2367	497.1891	93.61	97.38		99.99	5292000	4876543																
2						OBC-2																				
	92	2225	03	277	03	Incentive for Post Matric Education to OBC studentns	BCK-82 State Scholarship for higher secondary students.	SEBC	0.0100			0.0000	0.00		0.00	0	0									
								EBC	0.0100			0.0000	0.00		0.00	0	0									
								Total	0.0200			0.0000	0.00		0.00	0	0									
							BCK-83 State Scholarship for students in Technical Diploma and Professional courses	SEBC	0.0100			0.0000	0.00		0.00											
								EBC	0.0100			0.0000	0.00		0.00	0	0									
								Total	0.0200			0.0000	0.00		0.00											
							BCK-78-81 State scholarship for post SSC Girls & Boys S	SEBC	0.0200			0.0406	203.00		0.13		162									
							BCK-79 Increase in Food Bill for Medical and	SEBC	9.0000			9.0010	100.01		28.89	6000	6105									
							BCK-80 F.A. for Purchase of Equipment for Medical and	SEBC	1.2500			0.6594	52.75		2.12	1500	947									
							BCK-87 Development and maintenance of Book Bank	SEBC	0.0300			0.0000	0.00		0.00	0										
							BCK-98 Scholarship to student of SEBC for M.phil. & PhD	SEBC	0.8500			0.1087	12.79		0.35	85	20									
							BCK-352 Incentive to Most BC and NT-DNT Students for	SEBC	10.0000			20.3314	203.31		65.25	6700	13553									
							Free Tablet	SEBC	0.5000			0.0000	0.00		0.00	0	0									
							BCK-81 C Scholarship to Open University students	SEBC				0.4566				1500	1843									
							Award of Prizes in Std. 10 th and 12 th	SEBC	0.5500			0.5549	100.89		1.78	0	429									
																TOTALOBC - 2	SEBC	22.2200	32.0900	31.1596	31.1526	140.20	97.08	99.98	15785	23059
																	EBC	0.0200	0.0000	0.0000	0.0000	0.00		0.00		0

	Year 2025-26											(Rs. In Caror)			Month of	MARCH .2026	
Sr. No	Deman d No.	Major Head	Sub Major Head	Mino r Head	Sub Hea d	No.and Name of the scheme	Component of the schemes (Item / Scheme)	Caste	Outlay	R E	Alloted Grant	Expenditure	%age against Outlay	%age against R E	%age against Grant	Target	Achieve- ment
.	2	3	4	5	6	7	8	9	10	11	11	12	13	15	14	15	16
								Total	22.2400	32.0900	31.1596	31.1526	140.07	97.08	99.98	15785	23059
3	92	2225	03	277	42	PM Young Achievers Scholarship Award Scheme for Vibrant India for OBC's and Other (PM YASASVI) Pre Metric Scholarship for SEBC, EBC & DNT Student	Pre Metric Scholarship for SEBC, EBC & DNT Student Std. 9 to 10 (60% CSS)	SEBC EBC DNT	80.0000	12.4000	12.4000	12.4000	15.50		100.00	0	0
	92	2225	03	277	43		Pre Metric Scholarship for SEBC, EBC & DNT Student Std. 9 to 10 (40% State)		68.0000	68.0000	68.0000	68.0000	100.00		100.00	0	0
	92	2225	03	277	44		Pre Metric Scholarship for SEBC, EBC & DNT Student Std. 9 to 10 (100% Add. state)		22.0000	69.8500	69.8500	69.8500	317.50		100.00	0	0
						TOTAL OF PM YASAVI PRE			170.0000	150.2500	150.2500	150.2500	88.38	100.00	100.00	425000	415925
4	92	2225	03	277	45	PM Young Achievers Scholarship Award Scheme for Vibrant India for OBC's and Other (PM YASASVI) Post Metric Scholarship for SEBC, EBC & DNT	Post Metric Scholarship for SEBC, EBC & DNT Student (60% CSS)	SEBC EBC DNT	110.0000	51.5000	51.5000	51.5000	46.82		100.00	0	0
	92	2225	03	277	46		Post Metric Scholarship for SEBC, EBC & DNT Student (40% State)		140.0000	243.5000	243.5000	243.5000	173.93		100.00	0	0
	92	2225	03	277	47		Post Metric Scholarship for SEBC, EBC & DNT Student (100% Add. state)		100.0000	206.3500	206.3500	206.3500	206.35		41.16	0	0
						TOTAL OF PM YASAVI POST			350.0000	501.3500	501.3500	501.3500	143.24	100.00	100.00	475000	636738
5						OBC-5											
	92	2225	03	277	11	Grant In Aid to Voluntary Organization (NGO) for Hostel and Ashram Shala	GIA Hostel	SEBC	141.0000			125.7347	89.17		43.87	747	726
							Boys GIA Hostel Building Construction	SEBC	0.0800			0.0000	0.00		0.00	0	0
							Girls GIA Hostel Building Construction	SEBC	0.0400			0.0000	0.00		0.00	0	0
							GIA Ashram Shala	SEBC	126.1000			160.8757	127.58		56.13	171	171
							Total of OBC - 5	Total	267.2200			290.2200	286.6112		286.6104	107.26	98.76
6						OBC-6											
	92	2225	03	277	15	Residential facilities in Government Hostels and Nivasi Shala	Government Hostel	SEBC	15.0000			23.1058	154.04		23.08	68	63
							Samras Hostel	SEBC	40.0000			45.9038	114.76		45.86	21	21
							Residential Schools	SEBC	36.1800			26.4282	176.19		26.40	30	28
							Residential Schools for Agariya Students	SEBC	5.0000			4.6614	93.23		4.66	5	5
							Total of OBC - 6	Total	96.1800	102.0700	100.1034	100.0992	104.07	98.07	100.00	124	117
7						OBC-7											
	92	2225	03	102	01	OBC- 7 Financial Assistance for Self Employment	F.A for cottage industries self employment including Bamboo work and traditional occupation (Manav Garima Yojana)	SEBC	0.0100	0.0000	0.0000	0.0000	0.00		0.00		0
								EBC	0.0100	2.1300	2.1279	2.1279	21279		0.00		0
								Total	0.0200	2.1300	2.1279	2.1279	10640		0.00		0
8						OBC-9											
	92	2225	03	102	06	(06) OBC- 9 Training for Skill Development	BCK-105 Pre. Examinations Training for Competition	SEBC	30.0000			27.2910	90.97		72.63	15000	13692
							BCK-104 Training for women in Tailoring centre		0.3800			0.2712	71.38		0.72	6	5
							BCK-106 Computer training to SEBC Unemployed youth.	SEBC	0.0100			0.0635	635.00		0.17	0	1
							BCK-107 Stipend for I.A.S / I.P.S Training	SEBC	0.2500			0.2500	100.00		0.67	0	0
							BCK-354 F.A. to SEBC student of coaching for preliminary test of NIIT, JEE & GujCAT	SEBC	6.0000			8.5890	143.15		22.86	3000	4294
							BCK-355 F.A. to SEBC student of coaching for the test of IIM, NIFT & NLU	SEBC	1.0000			1.1100	111.00		2.95	500	555

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Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	No. and Name of the scheme	Component of the schemes (Item / Scheme)	Caste	Outlay	R E	Alloted Grant	Expenditure	%age against Outlay	%age against R E	%age against Grant	Target	Achievement
.	2	3	4	5	6	7	8	9	10	11	11	12	13	15	14	15	16
							Total of OBC - 9	Total	37.6400	37.6400	37.5748	37.5747	99.83	99.83	100.00	18506	18547
9						OBC-10											
	92	2225	03	190	01	Gujarat Backward Class Development Corporation	Administrative Grant	SEBC	0.2500	0.7500	0.7500	0.7500	300.00	100.00	100.00	0	0
	92	2225	03	190	04	Interest Subsidy to SEBC for educational and self-employment (New Schemes Backwardclass)		SEBC	18.0100	18.0100	4.5000	4.5000	24.99	24.99	100.00	0	0
10						OBC-11											
	92	2225	03	190	03	Gujarat Gopalak Development Corporation	Administrative Grant	SEBC	1.5000	1.5000	1.5000	1.5000	100.00	100.00	100.00	0	0
11						OBC-12											
	92	2225	03	227	1	Gujarat Thakore & Koli Development Corporation	Administrative Grant	SEBC	1.6500	1.6500	1.6500	1.6500	100.00	100.00	100.00	0	0
12						OBC-13											
	92	2225	03	282	01	Medical Assistance for Poor Patients	BCK-116 Free Medical aid	SEBC	18.0000	19.0000	19.0000	19.0000	105.56	100.00	100.00	0	34873
					02			EBC	12.0000	14.0000	14.0000	14.0000	116.67	100.00	100.00	0	22176
								Total	30.0000	33.0000	33.0000	33.0000	110.00	100.00	100.00	0	57049
13						OBC-14											
	92	2225	03	283	01	Pandit Dindayal Upadhyay Awas Yojana	BCK-298 Financial Assistance for Housing on individual basis including Repair	SEBC	205.0000	205.0000	206.7913	206.7913	100.87	100.87	100.00	12150	17542
								EBC	20.0000	20.0000	19.9999	19.9999	100.00	100.00	100.00	1150	1615
								Total	225.0000	225.0000	226.7912	226.7912	100.80	100.80	100.00	13300	19157
14						OBC-15											
	92	2225	03	800	03	Special Plan for the Identified by SEBC in	BCK-122 Special Plan for the identified by SEBC in identify taluka. (Khas Plan Scheme)	SEBC	6.7500	6.7500	6.7500	6.7500	100.00	100.00	100.00	135	135
15						OBC-16											
	92	2225	03	800	01	Financial Assistance for Social Integration and Development	BCK-123 F.A. for Mameru / Mangalsutra Yojana	SEBC	50.0000			62.5456	125.09		92.49	41666	52404
								EBC	20.0000			25.0542	125.27		92.79	16667	20879
								Total	70.0000			87.5998	125.14		92.58	58333	73283
							BCK-125 F.A. for Community Marriage in SEBC (Samuh Lagn Yojana)	SEBC	6.0000			5.0379	83.97		7.45	4000	3703
								EBC	1.0000			1.9457	194.57		7.21	667	1446
								Total	7.0000			6.9836	99.77		7.38	4667	5149
							BCK-121 Social Education camp.	SEBC	0.1500			0.0552	36.80		0.08	100	36
							BCK-299 Ravishankar Maharaj Award to person for	SEBC	0.0100			0.0000	0.00		0.00	0	0
							BCK-300 Nalanda award to NGO for Welfare activities	SEBC	0.0100			0.0030	30.00		0.00	0	2
								SEBC	56.1700	67.9800	67.6207	67.6417	120.42	99.50	100.03	45766	56145
							Total of OBC - 16	EBC	21.0000	27.0000	26.9997	26.9999	128.57	100.00	100.00	17334	22325
								Total	77.1700	94.9800	94.6204	94.6416	122.64	99.64	100.02	63100	78470
16						OBC-18											
	92	2225	03	001	03	Strengthening of Administrative Machinery at All Level	BCK-126 F.A.to voluntary agencies for propagaganda and village level Administration (Prachark)	SEBC	0.0100			0.0000	0.00		0.00	0	0
							BCK-128 Strengthening of Administrative machinery	SEBC	10.6500			29.4055	276.11		74.42	0	241
							BCK-127 Establishment of Separate Director of Socially and Educationally Backward Class		30.3700								
							BCK-317 Information, Education Communication Including Survey of Nt-Dnt(IEC)	SEBC	10.0000			10.0000	100.00		25.31	0	0

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.	2	3	4	5	6	7	8	9	10	11	11	12	13	15	14	15	16	
							Total of OBC - 18	Total	51.0300	40.7700	39.5109	39.4055	77.22	96.65	99.73	0	241	
17	91	2251	0	800	01	Demand 91 2251	Information Technology (2251 IT)	SEBC	0.6700	0.4700	0.4218	0.4218	62.96	89.74	100.00	0	0	
							GRAND TOTAL OBC	SEBC	1732.4300	1887.0600	1853.8750	1853.7502	107.00	98.23	99.99	5223384	5049687	
								EBC	153.3600	161.6400	161.6110	161.5921	105.37	99.97	99.99	1080484	1077191	
								Total	1885.7900	2048.7000	2015.4860	2015.3423	106.87	98.37	99.99	6303868	6126878	
								I T	0.6700	0.4700	0.4218	0.4218	62.96	89.74	100.00	0	0	
								Total	1886.4600	2049.1700	2015.9078	2015.7641	106.85	98.37	99.99	6303868	6126878	
WELFARE OF NOMADIC & DENOTIFIED TRIBES																		
1						DNT-1												
	92	2225	80	101	04	Incentives for Pre-Metric Education	Scholarship to Std.I to VIII	NT-DNT	35.0000			33.4177	95.48		44.27	450000	414295	
							Scholarship to Std.IX to X	NT-DNT				0.0000	0.00		0.00	0	0	
							Free Uniform in Std. I to VIII	NT-DNT	41.0000			37.3204	91.03		49.44	450000	414295	
							Free Clothes to Students Studying in BALWATIKA(N	NT-DNT	2.7000			3.0919	114.51		4.10	30000	34262	
							Talent Pool Scheme	NT-DNT	1.0000			1.3760	137.60		1.82	409	409	
							Total of DNT - 1	NT-DNT	79.7000	76.0000	75.4882	75.2059	94.36	98.96	99.63	930409	863261	
	2						DNT-2											
	92	2225	80	101	05	Incentives for Post Matric Education	BCK-139 Scholarship for students in Technical Diploma and Professional courses	NT-DNT	0.0100	0.0000			0.00		0.00			
							BCK-137-138 State scholarship for post SSC Girl & I	NT-DNT	0.0200				0.00		0.00			
							BCK-142 Development and Maintenance of Book Bank	NT-DNT	0.0100				0.0000		0.00	0.00	0	0
							BCK-325 Scholarship to NT DNT students in self finance colleges	NT-DNT	30.0000			32.8861	109.62		99.66	6000	8249	
							Increase in Food Bill for Medical and Engineering students	NT-DNT	0.3500			0.1131	32.31		0.00	233	86	
							Total of DNT - 2	NT-DNT	30.3900	33.0000	32.9998	32.9992	108.59	100.00	100.00	6233	8335	
	3						DNT-3											
	92	2225	80	101	11	Grant In Aid to voluntary organization (NGO) for Hostel and Ashram Shala	BCK-143 Grant in aid to B. C Hostels	NT-DNT	0.2500			0.2358	94.32		1.87	4	4	
							BCK-144 Grant in aid to B.C Boys Hostel for building construction	NT-DNT	0.0100			0.0000	0.00		0.00	0	0	
							BCK-145 Ashram schools	NT-DNT	10.2100			12.3823	121.28		98.13	16	16	
							Total of DNT - 3	NT-DNT	10.4700	13.3800	12.6182	12.6181	120.52	94.31	100.00	20	20	
4						DNT-4												

	Year 2025-26											(Rs. In Caror)			Month of	MARCH .2026	
Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	No.and Name of the scheme	Component of the schemes (Item / Scheme)	Caste	Outlay	R E	Alloted Grant	Expenditure	%age against Outlay	%age against R E	%age against Grant	Target	Achievement
.	2	3	4	5	6	7	8	9	10	11	11	12	13	15	14	15	16
	92	2225	80	101	01	Financial assistance for Self Employment	BCK-146 F.A for Cottage industries, Self Employment including Bamboo work and traditional occupation. (Manav Garima)	NT-DNT	0.0100	2.9600	2.9529	2.9529	29529.00		100.00	0	0
5						DNT-5											
	92	2225	80	101	03	Training for Skill Development	BCK-148 Training to women in Tailoring center	NT-DNT	0.0200	0.0000	0.0000	0.0000	0.00	0.00	0.00	0	0
6						DNT-6											
	92	2225	80	101	16	Medical Assistance for Poor Patients	BCK-149 Free Medical Aid	NT-DNT	0.7500	0.7500	0.7500	0.7500	100.00	100.00	100.00	0	235
7						DNT-7											
	92	2225	80	101	17	Pandit Dindayal Upadhyay Awas Yojana	BCK-298 Financial Assistance for Housing on individual basis including Repair	NT-DNT	40.0000	40.0000	38.2080	38.2080	95.52	95.52	100.00	2200	3447
8						DNT-8											
	92	2225	80	101	20	Gujarat Nomadic & Denotified Tribe Development Corporation	BCK-357 Gujarat Nomadic & Denotified Tribes Development Corporation (Administrative Grant)	NT-DNT	1.2500	1.2500	1.2500	1.2500	100.00	100.00	100.00	0	0
						GRAND TOTAL DNT		NT-DNT	162.5900	167.3400	164.2671	163.9841	100.86	97.99	99.83	938862	875298
						WELFARE OF MINORITIES											
1						MNT-1											
	92	2225	04	277	01	Incentives for Pre-Metric Education	Scholarship to Std.I to VIII	MINO	25.0000			21.5828	86.33		45.92	300000	266284
							Scholarship to Std.IX to X	MINO			0.0026	0.00		0.01		28	
							Free Uniform in Std. I to VIII	MINO	27.0000		23.7185	87.85		50.47	300000	266281	
							Free Clothes to Students Studying in BALWATIKA (N	MINO	2.2700		1.665	73.34		0.00	25222	18489	
							Total of MNT 1	MINO	54.2700	47.0000	46.9999	46.9687	86.55	99.93	99.93	625222	551082
2						MNT-2											
	92	2225	04	277	02	Incentives for Post-Matric Education	BCK-82 State Scholarship for Higher Secondary students.	MINO	0.0100			0.0000	0.00		0.00	0	0
							BCK-83 State Scholarship for students in Technical Diploma and Professional courses	MINO	0.2400		0.0000	0.00		0.00	500	0	
							Total of MNT 2	MINO	0.2500	0.0000	0.0000	0.0000	0.00		0.00	500	0
3						MNT-3											
	92	2225	04	277	03	Govt. of India's Pre-metric scholarship for Minority Students	BCK-289E Centrally Sponsored Scheme Pre-merit scholarship for students belonging to the Minority Communities (100% CSS) (Administrative Expenditure)	MINO	0.1000	0.0500	0.0449	0.0448	44.80		99.78	0	0
4						MNT-4											

		Year 2025-26										(Rs. In Caror)			Month of	MARCH .2026	
Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	No. and Name of the scheme	Component of the schemes (Item / Scheme)	Caste	Outlay	R E	Alloted Grant	Expenditure	%age against Outlay	%age against R E	%age against Grant	Target	Achievement
.	2	3	4	5	6	7	8	9	10	11	11	12	13	15	14	15	16
	92	2225	04	277	04	Govt. of India's Post-matric scholarship for Minority students (100% CSS)	BCK-81E Centrally Sponsored Scheme Govt. of India Post-matric scholarship to minority students (Administrative Expenditure)	MINO	0.1000	0.0400	0.0353	0.0400	40.00	100.00	113.31	0	0
5						MNT-5											
	92	2225	04	277	05	Merit cum means scholarship for professional and technical courses for Minorities	BCK-82A Centrally Sponsored Scheme Govt. of India Merit cum means scholarship to minority students (100% CSS)	MINO	0.1000	0.0300	0.0264	0.0263	26.30	87.67	99.62	0	0
6						MNT-6											
	92	2225	04	277	06	Financial Assistance to voluntary organization (NGO) for Grant in aid Hostel	BCK-88 GIA to Backward Class Hostels	MINO	0.0200	0.0200	0.0200	0.0200	100.00		100.00	0	1
7						MNT-7											
	92	2225	04	102	01	Financial Assistance for Self Employment (MANAV GARIMA)	BCK-100 F.A cottage industries for self employment including Bamboo work and tradition occupation	MINO	0.0200	1.9800	1.9737	1.9737	9868.50		100.00	0	0
							BCK-132-133 F.A cottage industries for self employment including Bamboo work and tradition occupation (Milk Cattle	MINO	0.0100			0.0000	0.00		0.00	0	0
							Total of MNT - 7	MINO	0.0300	1.9800	1.9737	1.9737	6579.00	99.68	100.00		
8						MNT-8											
	92	2225	04	102	02	Training for Skill	BCK-104 Training for women in Tailoring centre	MINO	0.0100	0.0000	0.0000	0.0000	0.00		0.00	20	0
9						MNT-9											
	92	2225	04	190	01	Gujarat Minority Finance & Development Corporation	BCK-108 Economic Development. Corporation and Board (Administrative Grant)	MINO	2.2500	2.2500	2.2500	2.2500	100.00	100.00	100.00	0	0
10						MNT-10											
	92	2225	04	001	01	Strengthening of Administrative Machinery at	BCK-291 Strengthening of Administrative Machinery at all Level	MINO	0.4000	0.1600	0.1065	0.1064	26.60	66.50	99.91	0	2
11						MNT-11											
	92	2225	04	102	03	MNT- 11 Multi Sectoral Development Programme for Minorities (60% CSS)	Pradhan Mantri Jan Vikas Karykram (Central Share 60%)	MINO	3.0000	2.0700	0.0000	0.0000	0.00		0.00	0	0
	92	2225	04	102	04		Pradhan Mantri Jan Vikas Karykram (State Share 40%)	MINO	2.0000	1.3700	0.0000	0.0000	0.00		0.00	0	0
						GRAND TOTAL Minorities		MINO	62.5300	54.9700	51.4567	51.4299	82.25	93.56	99.95	625742	551085
						GENERAL											
						GENERAL											
1	92	2225	80	800	01	Gujarat Unreserved Educational & Economical Development Corporation	Guj. Unreserved Educationally and Economically Development Corporation (Administrative Grant-2225)	GEN	4.0000	4.0000	4.0000	4.0000	100.00	100.00	100.00	0	0
2						Educational Incentive assistant to unreserved communities	Educational Incentive assistant to unreserved communities	GEN	75.0000	75.0000	75.0000	75.0000	100.00	100.00	100.00	0	0
						TOTAL OF REVENUE		SEBC	1732.4300	1887.0600	1853.8750	1853.7502	107.00	98.23	99.99	5223384	5049687
								EBC	153.3600	161.6400	161.6110	161.5921	105.37	99.97	99.99	1080484	1077191
								Total	1885.7900	2048.7000	2015.4860	2015.3423	106.87	98.37	99.99	6303868	6126878
								NT-DNT	162.5900	167.3400	164.2671	163.9841	100.86	97.99	99.83	938862	875298
								MINO	62.5300	54.9700	51.4567	51.4299	82.25	93.56	99.95	625742	551085
								Total	2110.9100	2271.0100	2231.2098	2230.7563	105.68	98.23	99.98	7868472	7553261
								IT	0.6700	0.4700	0.4218	0.4218	62.96	89.74	100.00	0	0
								GEN	79.0000	79.0000	79.0000	79.0000	100.00	100.00	100.00	0	0
								Total	2190.5800	2350.4800	2310.6316	2310.1781	105.46	98.29	99.98	7868472	7553261

		Year 2025-26										(Rs. In Caror)			Month of	MARCH .2026	
Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	No. and Name of the scheme	Component of the schemes (Item / Scheme)	Caste	Outlay	R E	Alloted Grant	Expenditure	%age against Outlay	%age against R E	%age against Grant	Target	Achievement
.	2	3	4	5	6	7	8	9	10	11	11	12	13	15	14	15	16
CAPITAL SCHEME WISE PROGRESS																	
1						OBC-19											
	92	4225	03	190	01	Share capital to Gujarat Backward Class Development Corporation	BCK-295 Share capital Contribution to Backward Class Development Corporation	SEBC	2.0000	2.0000	2.0000	2.0000	100.00	100.00	100.00	0	0
2						OBC-20											
	92	4225	03	190	04	Share capital to Gujarat Gopalak Development Corporation	BCK-111 Share capital Contribution to Gujarat Gopalak Vikas Corporation	SEBC	0.0100	0.0000	0.0000	0.0000	0.00	0.00	0.00	0	0
3						OBC-21											
	92	4225	03	190	05	Share Capital to Gujarat Thakore and Koli Development Corporation	BCK-292 Share capital Contribution to Gujarat Thakore and Koli Vikas Nigam	SEBC	1.0000	1.0000	1.0000	1.0000	100.00	100.00	100.00	0	0
						4225 - Information Technology	4225 - Information Technology	SEBC	13.5500	16.4000	16.1730	16.1730	119.36	0.00	100.00	0	0
4						GENERAL											
	92	4225	80	190	02	Gujarat Unreserved Educational & Economical Development Corporation	Share Capital to Gujarat Unreserved Educationally and Economically Development Corporation (Share Capital 4225)	GEN	5.0000	5.0000	5.0000	5.0000	100.00	100.00	100.00	0	0
5						OBC-22											
	92	6225	03	800	01	Loans for Educational, Economical Development	Loan for Commercial Pilot training to SEBC	SEBC	1.2500			2.5000	200.00		3.04	5	10
							BCK-99 Loan to Students for Higher Studies in Foreign Countries (SEBC)	SEBC	80.0000			79.7500	99.69		96.96	533	488
								EBC	2.0000			0.0000	0.00		0.00	13	0
								Total	82.0000			79.7500	97.26		96.96	546	488
								SEBC	81.2500	82.2500	82.2500	82.2500	101.23	100.00	100.00	538	498
								EBC	2.0000	0.0000	0.0000	0.0000	0.00	0.00	0.00	13	0
								Total	83.2500	82.2500	82.2500	82.2500	98.80	100.00	100.00	551	498
6						OBC-23											
	92	6225	03	800	07	Loans to Gujarat Thakore & Koli Development Corporation for Matching share in National Bakward Class Finance and Development Corporation	BCK-108C Loans to Gujarat Thakore and Koli Vikas Nigam (Loan for NBCFDC)	SEBC	0.0000	0.0000	0.0000	0.0000	0.00	0.00	0.00	0	0
7						OBC-24											
	92	6225	03	800	08	Loans to Gujarat Backward Class Development Corporation for matching share in National Bakward Class Finance and	Loans to Gujarat Backward Class Development Corporation and its matching share in National Backward Class Finance and Development Corporation (Loan for NBCFDC)	SEBC	0.0000	0.0000	0.0000	0.0000	0.00	0.00	0.00	0	0

		Year 2025-26										(Rs. In Caror)			Month of	MARCH .2026	
Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	No. and Name of the scheme	Component of the schemes (Item / Scheme)	Caste	Outlay	R E	Alloted Grant	Expenditure	%age against Outlay	%age against R E	%age against Grant	Target	Achievement
.	2	3	4	5	6	7	8	9	10	11	11	12	13	15	14	15	16
8						OBC-25											
	92	6225	03	800	10	Loans to Gujarat Gopalak Development Corporation for Matching Share in National Bakward Class Finance and Development Corporation	BCK-297 Loan. to Gujarat Gopalak Development Corporation for matching share in NBCFDC (Loan for NBCFDC)	SEBC	0.0000	0.0000	0.0000	0.0000	0.00	0.00	0.00	0	0
9						Loan to various Corporation for Self employment and Educational Schemes	Loan to various Corporation for Self employment and Educational Schemes	SEBC	200.0000	200.0000	200.0000	200.0000	100.00	100.00	100.00	0	0
10						GENERAL											
	92	6225	80	190	01	Loans to Gujarat Been Anamat Edu. and Eco. Development Corporation	Loans to Gujarat Unreserved Educationally and Economically Development Corporation - 6225	GEN	500.0000	500.0000	375.0000	375.0000	75.00	75.00	100.00	0	0
10						DNT-9											
	92	4225	80	190	01	Share capital to Gujarat Nomadic & De notified Tribe Development Corporation	BCK-358 Share capital to Gujarat Nomadic & De Notified Tribe Dev. Corporation (Share Capital)	NT-DNT	1.0000	0.0000	0.0000	0.0000	0.00		0.00	0	0
11						DNT-11											
	92	6225	80	800	02	Loan to Nomedic & DeNotified Tribe Development Corporation for Matching share in National Backward Class Finance and Development Corporation	Loan. to Gujarat Nomadic & De Notified Tribe Development Corp. for matching share in NBCFDC (Loan for NBCFDC)	NT-DNT	0.0000	0.0000	0.0000	0.0000	0.00		0.00	0	0
12						MNT-12											
	92	4225	04	190	02	Share capital to National Minority Finance & Development Corporation	BCK-293 Share capital Contribution to National Minority Finance & Development Corporation	MINO	0.0200	0.0000	0.0000	0.0000	0.00		0.00	0	0
13						MNT-13											
	92	4225	04	190	01	Share capital to Gujarat Minority Finance & Development Corporation	BCK-109 Share capital to Gujarat Minority Finance & Development Corporation (Share Capital)	MINO	0.0100	0.0000	0.0000	0.0000	0.00	0.00	0.00	0	0
14						MNT-14											
	92	6225	04	800	01	Loan to Gujarat Minority Finance and Development Corporation for Matching share in National Minorities Finance and Development Corporation	BCK-110B Loan to Guj. Minority Finance and Development Corporation for matching share in NMFDC (Loan for NMFDC)	MINO	0.4500	0.1200	0.1125	0.1125	25.00	93.75	100.00	0	0

		Year 2025-26										(Rs. In Caror)			Month of	MARCH .2026	
Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	No.and Name of the scheme	Component of the schemes (Item / Scheme)	Caste	Outlay	R E	Alloted Grant	Expenditure	%age against Outlay	%age against R E	%age against Grant	Target	Achievement
.	2	3	4	5	6	7	8	9	10	11	11	12	13	15	14	15	16
						Other Deptt (R & B)											
1						OBC-26											
	84	4225	03	277		Construction of Government Hostel and Residential School including Maintenance & Repairing of Government Building	Construction of Hostel										
	84	4225	03	277			Construction of Residential Schools	SEBC	50.3700	18.0000	13.4600	13.4600	26.72	74.78	100.00	0	0
	84	4225	03	277			Maintenance of Government Building										
							Total of Other Deptt (R & B)	Total	50.3700	18.0000	13.4600	13.4600	26.72	74.78	100.00	0	0
						GRAND TOTAL (CAPITAL)		SEBC	84.2600	85.2500	85.2500	85.2500	101.17	100.00	100.00	538	498
								EBC	2.0000	0.0000	0.0000	0.0000	0.00		0.00	13	0
								Total	86.2600	85.2500	85.2500	85.2500	98.83	100.00	100.00	551	498
								NT-DNT	1.0000	0.0000	0.0000	0.0000	0.00		0.00	0	0
								MINO	0.4800	0.1200	0.1125	0.1125	23.44	93.75	100.00	0	0
								GEN LOAN	500.0000	500.0000	375.0000	375.0000	75.00	75.00	100.00	0	0
								GEN Share	5.0000	5.0000	5.0000	5.0000	100.00	100.00	100.00	0	0
								4225 - Information Technology Various Corporation	13.5500	16.4000	16.1730	16.1730	119.36	0.0000	100.00	0	0
								Other Deptt R & B	50.3700	18.0000	13.4600	13.4600	26.72	74.78	100.00	0	0
								Total	856.6600	824.7700	694.9955	694.9955	81.13	84.27	100.00	551	498
						GRAND TOTAL (REVENUE + CAPITAL)		SEBC	1816.6900	1972.3100	1939.1250	1939.0002	106.73	98.31	99.99	5223922	5050185
								EBC	155.3600	161.6400	161.6110	161.5921	104.01	99.97	99.99	1080497	1077191
								Total	1972.0500	2133.9500	2100.7360	2100.5923	106.52	98.44	99.99	6304419	6127376
								NT-DNT	163.5900	167.3400	164.2671	163.9841	100.24	97.99	99.83	938862	875298
								MINO	63.0100	55.0900	51.5692	51.5424	81.80	93.56	99.95	625742	551085
								Total	2198.6500	2356.3800	2316.5723	2316.1188	105.34	98.29	99.98	7869023	7553759
								IT	0.6700	0.4700	0.4218	0.4218	62.96	89.74	100.00	0	0
								GEN. ADM GRANT 2225	79.0000	79.0000	79.0000	79.0000	100.00	100.00	100.00	0	0
								GEN . LOAN 6225	500.0000	500.0000	375.0000	375.0000	75.00	75.00	100.00	0	0
								GEN. Share 4225	5.0000	5.0000	5.0000	5.0000	100.00	100.00	100.00	0	0
								Various Corporation	200.0000	200.0000	200.0000	200.0000	100.00	100.00	100.00	0	0
								4225 IT	13.5500	16.4000	16.1730	16.1730	119.36	0.00	100.00	0	0
							Other Deptt	50.3700	18.0000	13.4600	13.4600	13.4600	26.72	74.78	100.00	0	0
						GRAND TOTAL			3047.2400	3175.2500	3005.6271	3005.1736	98.62	94.64	99.98	7869023	7553759